Sonoma-Marin Area Rail Transit District

2019 Annual Agency Profile

5401 Old Redwood Highway Suite 200 Petaluma, CA 94954

Programming and Grants Manager: Ms. Joanne Parker 707-794-3062

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 18.371.183 Annual Passenger Miles (PMT) \$10.065.590 Santa Rosa, CA NTDID: 90299 Fares and Directly Generated 29.6% 98 Square Miles 716,847 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$18,958,445 55.7% 308,231 Population 2,420 Average Weekday Unlinked Trips State Funds \$5,000,758 14.7% 14.7% 123 Pop. Rank out of 498 UZAs 1,043 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% Other UZAs Served 877 Average Sunday Unlinked Trips 13 San Francisco-Oakland, CA, 0 California Non-UZA, 428 Petaluma, CA **Total Operating Funds Expended** \$34,024,793 100.0% 29.69 Service Area Statistics Service Supplied Sources of Capital Funds Expended 2,596 Square Miles 923,002 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% 763,651 Population 32,890 Annual Vehicle Revenue Hours (VRH) Local Funds \$20,841,363 46.3% 11 Vehicles Operated in Maximum Service (VOMS) \$2.883.978 State Funds 6.4% 14 Vehicles Available for Maximum Service (VAMS) \$21,270,383 Federal Assistance 47.3% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$44,995,724 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 47.3% Facilities and Directly Purchased Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Labor \$17,779,961 64.7% Commuter Rail \$5,690,630 \$31,000,342 \$7,278,518 \$1,026,234 \$44,995,724 Materials and Supplies \$3,660,576 13.3% 11 Total 11 \$5,690,630 \$31,000,342 \$7,278,518 \$1,026,234 \$44,995,724 Purchased Transportation \$0 0.0% Other Operating Expenses \$6.049.653 22.0% 46.3% Total Operating Expenses Reconciling OE Cash Expenditures \$27,490,190 100.0% \$6,534,603 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Uses of **Annual Vehicle Annual Vehicle** Directional for Maximum Vehicles Operated in Percent Average Fleet Operating Annual Annual Expenses Capital Funds Passenger Miles Revenue Miles Fare Revenues Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years^a Mode Unlinked Trips Service \$27,490,190 \$4 094 540 \$44,995,724 18 371 183 923 002 Commuter Rail 716 847 32 890 85.8 14 11 21 4% 6.0 Total \$27,490,190 \$4,094,540 \$44,995,724 18.371.183 716.847 923.002 32.890 85.8 14 21.4% Service Efficiency Service Effectiveness **Performance Measures** Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$29.78 \$1.50 Commuter Rail \$835.82 Commuter Rail \$38.35 0.8 21.8 Total \$29.78 \$835.82 \$1.50 \$38.35 0.8 21.8 Total Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle

Revenue Mile: Commuter Rail

1 00 0.80

0.60

0.20

0.00

\$10.00 so on

\$40.0

\$30.0

\$20.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mile: Commuter Rail

Operating Expense per Passenger Mile: